

Superior Court of California County of Marin

COURT ADMINISTRATION



3501 Civic Center Drive, Room 116
P.O. Box 4988
San Rafael, CA 94913-4988
(415) 444-7020

November 6, 2023

PUBLIC NOTICE

Invitation to Comment on Proposed Court Budget

Pursuant to Government Code 68511.7, the Marin County Superior Court provides a summary of the proposed baseline budget for fiscal year 2023-2024 for the public review and comment. The court will accept written comments until noon, 12:00 pm PST on Thursday, November 9, 2023.

Comments and request for a hard copy of this proposal may be submitted to accounting@marin.courts.ca.gov or mailed to Marin County Superior Court, Attention: Finance Department, 3501 Civic Center Drive, Room 116, San Rafael, CA 94903.

Superior Court of California, County of Marin
Trial Court Operations Fund
Fund Budget
(Unaudited)

	Fiscal Year 2023/24							Baseline Budget
	Governmental Funds				Proprietary Funds	Fiduciary Funds		
	General	Special Revenue		Capital Projects				
		Non-Grant	Grant					
Beginning Balance (Deficit)	\$ 1,128,198	\$ 775,650	\$ 0					\$ 1,903,849
Trial Court Revenue Sources	\$ 14,020,951	\$ 160,066						\$ 14,181,017
Trial Court Reimbursements	\$ 2,027,584	\$ 941,378	\$ 285,933					\$ 3,254,895
Prior Year Revenue	\$ 4,869	\$ 149						\$ 5,018
Revenue Total	\$ 16,053,404	\$ 1,101,593	\$ 285,933					\$ 17,440,930
Personnel Services	\$ 14,587,510	\$ 30,800	\$ 441,858					\$ 15,060,168
Operating Expenses and Equipment	\$ 2,120,805	\$ 1,490,302	\$ 43,632					\$ 3,654,739
Special Items of Expense	\$ 67,000							\$ 67,000
Capital Costs								
Internal Cost Recovery	\$ (125,430)		\$ 125,430					\$ 0
Prior Year Expense Adjustments	\$ 1,708							\$ 1,708
Expense Total	\$ 16,651,593	\$ 1,521,102	\$ 610,920					\$ 18,783,615
Operating Transfers In			\$ 324,987					\$ 324,987
Operating Transfers Out	\$ (324,987)							\$ (324,987)
Other Financial Sources Total	\$ (324,987)		\$ 324,987					\$ 0
Ending Balance (Deficit)	\$ 205,022	\$ 356,141	\$ 0					\$ 561,164