

**RECEIPT OF ANNUAL ALLOCATION OF THE TRIAL COURT BUDGET FROM THE JUDICIAL COUNCIL AFTER ENACTMENT OF THE BUDGET ACT**

Pursuant to California Rule of Court 10.620(f), the Superior Court of California, County of Marin provides this notice of receipt of the annual trial court budget allocation for 2020–2021 from the Judicial Council following the enactment of the 2020 Budget. In addition, to comply with the above-mentioned Rule of Court, Marin Superior Court is posting the summary of each court’s approved base and one-time allocations for 2020–2021.

The Judicial Council’s Trial Court Budget Advisory Committee report to the council provides helpful discussion and detail behind the allocations. The following is the link to the report on the California Courts website:

[Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for Fiscal Year 2020-21](#)

Attachment: 2020-21 Allocation Table provided by Michele Allan, Budget Supervisor, Judicial Council of California.





2020-21 Court	2020-21 Workload Formula	2020-21 Workload Formula Percentage	Other Allocations and Information							2020-21 Total Allocation and Revenues	One-Time Adjustments				2020-21 Total Allocation and Revenues	
			Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (0.23%)	S/Os (excludes AB 1058)	Funding for COVID- 19 Related Case Filing Backlog (One-Time)	Cannabis Conviction Resentencing	Telephonic Appearances	Total Other Allocations and Information		AG (WAF)	AH	AI	AJ (AH-AI)		AK (AG-AJ)
X	Y (W/X)															
Alameda	88,487,371	83.7%	3,310,250	7,614	2,231,064	842,169	114,103	-	6,507,200	80,982,209	-	-	-	-	80,982,209	
Alpine	430,661	185.8%	-	-	-	4,099	511	-	4,610	804,610	-	-	-	-	804,610	
Amador	3,632,936	93.4%	-	-	124,455	34,576	3,587	5,790	168,408	3,563,045	-	-	-	-	3,563,045	
Butte	15,006,861	73.4%	486,597	1,119	394,198	142,826	18,769	15,210	1,058,719	12,072,667	-	-	-	-	12,072,667	
Calaveras	2,912,538	96.7%	-	-	-	21,720	3,950	791	32,461	2,846,062	-	-	-	-	2,846,062	
Colusa	2,220,291	93.4%	-	-	-	21,131	3,802	-	24,933	2,099,587	-	-	-	-	2,099,587	
Contra Costa	56,703,690	77.1%	-	-	787,957	539,671	44,483	-	1,372,111	45,080,416	-	-	-	-	45,080,416	
Del Norte	3,236,555	95.4%	-	-	-	30,804	4,474	-	35,278	3,122,599	-	-	-	-	3,122,599	
El Dorado	9,658,668	77.4%	-	-	25,339	81,925	13,153	24,418	154,835	7,634,550	-	-	-	-	7,634,550	
Fresno	71,160,168	72.6%	-	-	1,192,382	672,290	49,437	75,920	1,991,008	53,670,590	-	-	-	-	53,670,590	
Glenn	2,660,525	93.4%	10,186	23	-	25,321	4,541	1,230	41,302	2,527,313	-	-	-	-	2,527,313	
Humboldt	9,015,231	75.9%	174,787	402	215,802	85,802	17,452	12,250	506,495	7,349,777	-	-	-	-	7,349,777	
Imperial	10,340,787	88.7%	437,587	1,007	370,997	98,417	22,651	25,463	755,515	9,925,659	-	-	-	-	9,925,659	
Inyo	2,153,266	96.7%	194,430	447	46,063	20,493	2,687	3,395	265,516	2,347,030	-	-	-	-	2,347,030	
Kern	72,279,366	76.7%	68,297	157	2,067,506	687,911	45,450	38,700	2,908,022	58,361,730	-	-	-	-	58,361,730	
Kings	10,809,613	77.5%	439,486	1,011	198,908	102,879	9,230	5,935	757,449	9,137,689	-	-	-	-	9,137,689	
Lake	5,476,122	69.6%	204,675	471	71,511	52,118	7,644	-	336,419	4,148,734	-	-	-	-	4,148,734	
Lassen	2,217,057	104.5%	306,071	704	8,471	21,101	3,386	4,241	343,974	2,661,466	-	-	-	-	2,661,466	
Los Angeles	769,805,490	69.7%	14,889,678	34,246	19,243,472	7,326,544	919,190	-	42,413,130	579,313,588	-	-	-	-	579,313,588	
Madera	12,200,823	68.8%	397,287	914	-	116,120	12,924	-	527,245	8,918,758	-	-	-	-	8,918,758	
Main	14,624,434	86.6%	10,026	23	70,847	133,187	7,779	42,540	270,462	12,341,998	-	-	-	-	12,341,998	
Mariposa	1,627,957	93.4%	-	-	39,047	15,494	3,695	-	58,236	1,579,409	-	-	-	-	1,579,409	
Mendocino	7,471,627	82.1%	311,814	-	717	71,110	15,786	8,520	407,947	6,542,408	-	-	-	-	6,542,408	
Merced	17,518,479	75.0%	-	-	319,300	166,730	12,374	13,095	511,499	13,656,214	-	-	-	-	13,656,214	
Mojave	1,165,104	94.1%	827	2	-	11,089	1,706	776	16,394	1,110,660	-	-	-	-	1,110,660	
Mono	1,848,675	113.4%	25,162	58	26,070	17,595	1,088	-	69,972	2,166,302	-	-	-	-	2,166,302	
Monterey	26,713,867	78.6%	906,226	2,084	375,735	254,246	21,818	-	1,560,110	21,748,623	-	-	-	-	21,748,623	
Napa	10,159,229	76.2%	307,859	708	197,388	96,889	10,224	14,590	617,458	8,860,704	-	-	-	-	8,860,704	
Nevada	6,003,491	74.1%	451,479	1,038	374,175	60,945	8,861	-	896,598	5,643,786	-	-	-	-	5,643,786	
Orange	192,479,244	74.2%	2,847,608	6,550	3,898,770	1,831,901	216,705	-	8,801,534	151,639,208	-	-	-	-	151,639,208	
Placer	25,057,579	71.7%	-	-	1,042,679	238,483	17,049	24,920	1,323,131	19,288,547	-	-	-	-	19,288,547	
Plumas	1,671,301	93.4%	-	-	-	15,906	2,338	2,448	20,692	1,582,366	-	-	-	-	1,582,366	
Riverside	139,647,866	79.0%	2,011,947	4,627	3,468,451	1,329,084	111,107	-	6,925,216	115,883,508	-	-	-	-	115,883,508	
Sacramento	123,519,200	66.5%	1,942,057	4,467	2,132,653	1,175,581	86,266	43,920	5,384,944	87,336,823	-	-	-	-	87,336,823	
San Benito	4,061,729	93.4%	-	-	-	38,657	4,071	-	42,728	3,838,033	-	-	-	-	3,838,033	
San Bernardino	147,195,060	70.1%	3,405,583	7,833	3,703,364	1,400,914	146,333	239,760	8,903,777	112,071,940	-	-	-	-	112,071,940	
San Diego	178,347,357	81.7%	684,557	1,574	4,251,312	1,697,402	382,170	-	7,017,016	152,644,796	-	-	-	-	152,644,796	
San Francisco	61,470,612	90.9%	-	-	492,479	585,040	83,444	17,515	1,178,478	57,033,619	-	-	-	-	57,033,619	
San Joaquin	53,911,727	68.7%	299,729	689	1,081,493	513,099	43,878	51,955	1,992,843	39,029,712	-	-	-	-	39,029,712	
San Luis Obispo	20,195,240	73.4%	251,739	579	466,570	192,206	15,511	18,700	945,325	15,769,063	-	-	-	-	15,769,063	
San Mateo	45,897,449	81.1%	461,490	1,061	1,195,718	436,824	32,499	39,743	2,167,335	39,394,205	-	-	-	-	39,394,205	
Santa Barbara	30,753,903	75.0%	1,099,046	2,528	630,126	292,697	23,232	44,719	2,092,439	25,144,829	-	-	-	-	25,144,829	
Santa Clara	100,230,170	76.2%	-	-	816,948	951,930	134,389	-	1,905,267	78,299,589	-	-	-	-	78,299,589	
Santa Cruz	18,077,614	73.5%	-	-	262,934	172,052	18,191	21,904	475,081	13,763,370	-	-	-	-	13,763,370	
Shasta	16,470,092	73.5%	2,743,529	6,310	313,065	156,752	25,217	9,190	3,254,064	15,364,064	-	-	-	-	15,364,064	
Sierra	290,048	275.8%	-	-	-	2,760	1,034	630	4,424	804,424	-	-	-	-	804,424	
Siskiyou	4,172,970	72.1%	-	-	194,381	39,716	7,470	-	241,566	3,251,533	-	-	-	-	3,251,533	
Solano	31,938,941	74.9%	453,530	1,043	652,793	303,021	25,835	42,765	1,478,987	25,315,087	-	-	-	-	25,315,087	
Sonoma	31,369,689	77.3%	458,321	1,054	610,952	298,558	37,363	14,895	1,421,143	25,671,035	-	-	-	-	25,671,035	
Stanislaus	34,666,113	72.3%	9,714	22	577,334	329,931	29,261	46,740	993,003	26,067,739	-	-	-	-	26,067,739	
Sutter	8,532,084	71.2%	257,359	592	-	81,203	3,466	2,795	345,415	6,420,146	-	-	-	-	6,420,146	
Tehama	6,024,557	75.2%	-	-	7,491	57,335	12,454	1,340	78,620	4,670,243	-	-	-	-	4,670,243	
Trinity	1,810,896	93.4%	536,359	1,234	-	17,235	8,115	400	563,343	2,255,455	-	-	-	-	2,255,455	
Tulare	32,123,068	72.0%	16,225	37	573,154	305,728	36,691	12,890	944,724	24,063,962	-	-	-	-	24,063,962	
Tuolumne	4,741,401	80.1%	229,698	528	32,727	45,126	6,919	6,280	321,278	4,117,354	-	-	-	-	4,117,354	
Ventura	52,034,179	70.3%	1,624,079	3,735	825,803	495,230	22,732	-	2,971,579	39,573,971	-	-	-	-	39,573,971	
Yolo	17,102,756	67.0%	607,160	1,396	273,511	162,774	9,364	-	1,054,205	12,520,836	-	-	-	-	12,520,836	
Yuba	5,135,790	100.1%	138,089	318	-	48,879	4,930	9,456	201,672	5,341,532	-	-	-	-	5,341,532	
<b>Total</b>	<b>2,626,768,921</b>	<b>74.3%</b>	<b>43,010,938</b>	<b>98,925</b>	<b>55,679,373</b>	<b>25,000,000</b>	<b>2,929,000</b>	<b>943,840</b>	<b>127,662,076</b>	<b>2,078,287,469</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,078,287,469</b>	



2020-21 Trial Court Base Allocations - Complex Display  
July 2020

Court	WORKLOAD ALLOCATION ADJUSTMENTS													WORKLOAD ALLOCATION ADJUSTMENTS				
	2020-21 Beginning Workload Allocation	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Proportional Share	Current Methodology	Revenue Collected	Same Allocation Methodology Applied in 2019-20			4% Band	2020-21 Workload Allocation (Prior to Implementing Funding Floor)	2020-21 Workload Funding Floor Adjustment				
	R (+Q)	S	T	U	V	W	X	Y	Z	AA	AB	AC		AD (R:AC)	AE	AF	AG	AH
Alameda	75,963,692	-	(194,581)	2,926	382,965	397,540	234,162	3,912,553	-	-	64,809	(6,685,811)	74,078,255	800,000	(43,319)	-	3.80%	(2,946)
Alpine	785,981	-	-	-	25,363	-	163	31,812	-	-	-	-	843,319	-	-	-	-	-
Amador	3,378,000	-	(124,455)	63	2,688	-	3,753	241,681	131,205	-	-	(238,163)	3,394,773	-	-	0.17%	(135)	
Butte	11,338,304	-	(43,123)	855	162,858	60,749	103,782	363,511	-	258	10,991	(983,800)	11,014,386	-	-	0.57%	(438)	
Calaveras	2,902,086	-	-	62	30,845	-	8,159	65,497	-	-	-	(190,936)	2,815,713	-	-	0.14%	(112)	
Colusa	2,071,320	-	-	(1)	18,921	-	3,916	121,696	4,439	-	-	(145,555)	2,074,736	-	-	0.11%	(83)	
Contra Costa	42,106,248	-	198,046	6,370	661,377	213,434	116,020	4,651,361	-	-	41,530	(4,284,342)	43,710,043	-	-	2.24%	(1,738)	
Del Norte	3,150,990	-	-	21	42,067	-	14,523	92,021	-	-	-	(212,178)	3,087,445	-	-	0.16%	(123)	
El Dorado	7,668,299	-	92,945	327	159,495	37,609	35,084	208,956	-	-	7,074	(729,777)	7,480,012	-	-	0.38%	(297)	
Fresno	51,577,691	-	(64,493)	4,174	1,107,907	265,110	319,179	3,078,473	-	6,503	52,118	(4,665,024)	51,681,638	-	-	2.65%	(2,055)	
Glenn	2,314,359	-	-	2	68,717	-	7,506	148,281	121,659	-	-	(174,415)	2,486,110	-	-	0.13%	(99)	
Humboldt	6,784,525	-	(93,565)	171	(1,975)	34,954	36,987	666,863	-	-	6,603	(591,009)	6,843,554	-	-	0.35%	(272)	
Imperial	9,205,673	-	(170,987)	1,075	27,038	47,852	20,724	811,876	-	-	7,574	(781,315)	9,169,509	-	-	0.47%	(365)	
Inyo	2,077,114	-	-	(8)	20,895	-	6,038	108,009	-	-	-	(141,161)	2,081,597	-	-	0.11%	(83)	
Kern	53,869,316	-	(79,127)	5,390	27,915	281,681	355,404	6,403,585	-	-	52,938	(5,461,188)	55,455,914	-	-	2.85%	(2,206)	
Kings	7,719,823	-	-	8,014	(203)	72,565	67,556	1,280,246	-	-	7,917	(816,738)	8,380,573	-	-	0.43%	(333)	
Lake	3,974,829	-	(4,472)	179	60,331	20,545	19,745	37,898	-	7,504	4,011	(308,102)	3,812,467	-	-	0.20%	(152)	
Lassen	2,175,655	-	(8,471)	35	2,957	-	4,406	288,345	-	-	-	(145,343)	2,317,585	-	-	0.12%	(92)	
Los Angeles	544,761,790	-	3,234,221	78,689	8,716,568	2,886,810	3,008,209	16,061,460	-	1,001,197	563,809	(43,390,940)	536,921,813	-	-	27.55%	(21,355)	
Madera	8,255,843	-	-	277	150,937	43,218	50,749	537,565	-	22,503	8,936	(678,181)	8,391,846	-	-	0.43%	(334)	
Marin	12,296,118	-	(70,847)	(304)	294,533	62,936	19,908	1,164,020	-	-	10,711	(1,104,974)	12,672,100	-	-	0.65%	(504)	
Mariposa	1,393,844	-	(4,547)	21	51	-	6,527	89,275	142,786	-	-	(106,723)	1,521,234	-	-	0.08%	(61)	
Mendocino	6,245,220	-	-	344	140,527	31,965	39,000	236,709	-	-	5,472	(564,531)	6,134,705	-	-	0.31%	(244)	
Merced	13,338,571	-	12,616	1,171	83,198	68,995	97,092	970,218	-	-	12,831	(1,148,453)	13,145,238	-	-	0.67%	(523)	
Modoc	1,116,368	-	-	9	18,176	-	1,958	36,178	-	-	-	(76,380)	1,096,309	-	-	0.06%	(44)	
Mono	2,025,063	-	(8,669)	(9)	13,343	-	326	187,552	-	-	-	(121,193)	2,096,413	-	-	0.11%	(83)	
Monterey	20,085,213	-	(30,710)	1,088	488,865	103,764	32,799	1,240,004	-	-	19,565	(1,751,272)	20,189,316	-	-	1.04%	(803)	
Napa	7,246,915	-	235,463	376	115,757	40,006	25,238	750,882	-	-	7,441	(678,525)	7,743,554	-	-	0.40%	(308)	
Nevada	4,888,755	-	(65,925)	324	43,889	28,461	3,264	263,711	-	-	4,690	(419,792)	4,747,377	-	-	0.24%	(189)	
Orange	139,256,687	-	-	15,904	2,745,091	734,637	476,810	11,504,887	-	-	140,973	(12,618,298)	142,843,355	-	-	7.33%	(5,681)	
Placer	17,762,900	-	(180,508)	1,455	223,749	90,332	47,648	1,442,645	-	11,476	18,352	(1,451,920)	17,966,131	-	-	0.92%	(715)	
Plumas	1,425,952	-	-	(50)	32,266	-	3,916	23,207	186,010	-	-	(109,565)	1,561,736	-	-	0.08%	(62)	
Riverside	102,701,360	-	(244,395)	8,231	2,455,622	514,099	720,110	13,256,648	-	-	102,279	(10,551,328)	108,962,625	-	-	5.59%	(4,334)	
Sacramento	86,273,796	-	(1,726,249)	(20,623)	1,506,489	415,809	163,832	1,647,041	-	443,893	90,466	(6,639,307)	82,155,146	-	-	4.22%	(3,267)	
San Benito	3,595,086	-	-	39	46,372	-	9,138	72,590	338,504	-	-	(266,273)	3,795,456	-	-	0.19%	(151)	
San Bernardino	105,772,390	-	(266,871)	5,042	828,496	554,088	1,146,008	3,198,033	-	165,066	107,806	(8,337,791)	103,172,267	-	-	5.29%	(4,103)	
San Diego	143,391,277	-	156,171	16,143	3,891,099	742,318	424,919	10,356,357	-	-	130,622	(13,475,333)	145,633,573	-	-	7.47%	(5,792)	
San Francisco	56,385,942	-	(1,414)	3,612	851,398	280,480	68,862	2,867,977	-	-	45,021	(4,644,515)	55,857,363	-	-	2.87%	(2,222)	
San Joaquin	38,722,539	-	(121,948)	1,994	499,859	194,123	62,334	529,521	-	103,660	39,485	(2,993,226)	37,038,341	-	-	1.90%	(1,473)	
San Luis Obispo	14,593,910	-	(21,112)	1,568	235,451	74,917	79,142	1,169,255	-	337	14,791	(1,323,933)	14,824,327	-	-	0.76%	(590)	
San Mateo	37,511,018	-	-	930	4,381	198,431	56,786	2,433,744	-	-	33,616	(3,467,858)	37,228,350	-	-	1.91%	(1,481)	
Santa Barbara	22,994,435	-	(77,980)	963	297,414	121,916	65,272	1,644,886	-	-	22,524	(2,016,123)	23,053,307	-	-	1.18%	(917)	
Santa Clara	81,005,978	-	(50,772)	5,847	1,364,681	400,368	169,706	219,137	-	-	73,409	(6,790,995)	76,397,360	-	-	3.92%	(3,038)	
Santa Cruz	13,433,636	-	3,744	12	225,492	67,302	26,435	703,863	-	202	13,240	(1,185,108)	13,288,818	-	-	0.68%	(529)	
Shasta	12,552,468	-	(11,609)	441	196,604	77,290	81,263	281,517	-	169	12,063	(1,079,724)	12,110,482	-	-	0.62%	(482)	
Sierra	750,454	-	-	1	(79,480)	-	-	8,188	-	-	-	-	679,161	800,000	120,839	-	-	-
Siskiyou	3,112,441	-	(15,365)	165	11,592	16,379	9,301	114,403	-	1,371	3,056	(243,258)	3,010,086	-	-	0.15%	(120)	
Solano	23,137,949	-	(204,163)	2,688	516,906	116,378	126,301	2,214,906	-	-	23,319	(2,087,235)	23,847,048	-	-	1.22%	(948)	
Sonoma	24,492,891	-	(26,792)	2,529	196,181	125,413	74,899	1,732,950	-	-	22,975	(2,370,189)	24,250,856	-	-	1.24%	(965)	
Stanislaus	26,163,208	-	(5,297)	1,410	(61,654)	133,024	123,037	713,028	-	-	9,546	25,390	25,075,744	-	-	1.29%	(997)	
Sutter	5,878,005	-	-	222	145,430	29,222	22,519	478,871	-	5,399	6,249	(490,944)	6,074,973	-	-	0.31%	(242)	
Tehama	4,718,958	-	(7,491)	136	100,800	23,006	23,824	175,678	-	-	4,412	(447,518)	4,591,805	-	-	0.24%	(183)	
Trinity	1,680,238	-	-	82	38,544	-	2,774	9,194	80,064	-	-	(118,716)	1,692,179	-	-	0.09%	(67)	
Tulare	23,015,194	-	(29,206)	666	18,668	114,677	96,113	1,736,957	-	12,001	23,527	(1,868,438)	23,120,157	-	-	1.19%	(920)	
Tuolumne	3,777,315	-	-	100	141,078	19,861	7,397	176,767	-	-	3,473	(358,244)	3,796,227	-	-	0.19%	(151)	
Ventura	38,188,599	-	(21,323)	3,613	(504,894)	201,238	408,927	1,195,772	-	51,919	38,110	(2,958,113)	36,603,847	-	-	1.88%	(1,456)	
Yolo	12,019,349	-	(273,511)	509	60,979	61,382	38,837	420,020	-	53,700	12,526	(926,704)	11,467,087	-	-	0.59%	(456)	
Yuba	5,181,407	-	-	112	19,578	25,770	44,711	256,531	-	-	-	(388,043)	5,140,065	-	-	0.26%	(204)	
Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1,960,212,986</b>	<b>-</b>	<b>784,584</b>	<b>157,163</b>	<b>28,936,780</b>	<b>10,000,000</b>	<b>9,223,000</b>	<b>104,343,805</b>	<b>1,004,667</b>	<b>1,896,704</b>	<b>1,896,704</b>	<b>(167,831,000)</b>	<b>1,950,625,393</b>	<b>1,600,000</b>	<b>77,520</b>	<b>100.00%</b>	<b>(77,520)</b>	

<sup>1</sup> There is a \$156,700,000 difference from simple display total in tab "20-21 Allocation Display" due to 2020-21 Court-Appointed Dependency Counsel Allocation presented for the informational purpose.

2020-21 Trial Court Base Allocations - Complex Display  
July 2020

Court	2020-21 Final Workload Allocation
	AI (AD+AF+AH)
Alameda	74,075,309
Alpine	800,000
Amador	3,394,638
Butte	11,013,948
Calaveras	2,815,601
Colusa	2,074,654
Contra Costa	43,708,305
Del Norte	3,087,322
El Dorado	7,479,715
Fresno	51,679,582
Glenn	2,486,011
Humboldt	6,843,282
Imperial	9,169,144
Inyo	2,081,514
Kern	55,453,708
Kings	8,380,240
Lake	3,812,315
Lassen	2,317,492
Los Angeles	536,900,459
Madera	8,391,513
Marin	12,671,596
Mariposa	1,521,173
Mendocino	6,134,461
Merced	13,144,715
Modoc	1,096,265
Mono	2,096,329
Monterey	20,188,513
Napa	7,743,246
Nevada	4,747,188
Orange	142,837,674
Placer	17,965,416
Plumas	1,561,674
Riverside	108,958,292
Sacramento	82,151,879
San Benito	3,795,305
San Bernardino	103,168,164
San Diego	145,627,780
San Francisco	55,855,141
San Joaquin	37,036,868
San Luis Obispo	14,823,737
San Mateo	37,226,870
Santa Barbara	23,052,390
Santa Clara	76,394,321
Santa Cruz	13,288,289
Shasta	12,110,000
Sierra	800,000
Siskiyou	3,009,966
Solano	23,846,100
Sonoma	24,249,892
Stanislaus	25,074,737
Sutter	6,074,731
Tehama	4,591,623
Trinity	1,692,112
Tulare	23,119,237
Tuolumne	3,796,076
Ventura	36,602,392
Yolo	11,466,631
Yuba	5,139,860
Unallocated	-
<b>Total</b>	<b>1,950,625,393</b>

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2020-21 Trial Court Base Allocations - Complex Display  
July 2020

Court	WORKLOAD FORMULA		NON-WORKLOAD RELATED ALLOCATIONS									OTHER ONE-TIME ADJUSTMENTS			2020-21 Adjusted Allocation and Revenues
	2020-21 Workload Formula	Workload Formula Percentage	Other Allocations						Total Other Allocations and Information	2020-21 Allocation and Revenues	2020-21 Supplemental Funding (\$10m Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 3% Cap	Total Adjustments		
			Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (0.23%)	SIOs (excludes AB 1058)	Funding for COVID-19 Related Case Filing Backlog (One-Time, Pro Rata)	Cannabis Conviction Resentencing (One-Time)	Telephonic Appearances						2020-21 Supplemental Funding (\$10m Reserve) Replenishment	
AJ	AK (AJ/AJ)	AL	AM	AN	AO	AP	AQ	AR (AL-AQ)	AS (AJ-AR)	AT	AU	AV (AT-AU)	AW (AS-AV)		
Alameda	88,487,371	83.7%	3,310,250	7,614	2,233,064	842,169	114,103	-	6,507,200	80,582,509	-	-	-	80,582,509	
Alpine	430,663	185.8%	-	-	-	4,099	511	-	4,610	804,610	-	-	-	804,610	
Amador	3,632,936	93.4%	-	-	124,455	34,576	3,587	5,790	168,408	3,563,045	-	-	-	3,563,045	
Butte	15,006,861	73.4%	486,597	1,119	394,198	142,826	18,769	15,210	1,058,719	12,072,667	-	-	-	12,072,667	
Calaveras	2,912,538	96.7%	-	-	-	27,720	3,950	791	32,461	2,848,062	-	-	-	2,848,062	
Colusa	2,220,291	93.4%	-	-	-	21,131	3,802	-	24,933	2,099,587	-	-	-	2,099,587	
Contra Costa	56,703,690	77.1%	-	-	787,957	539,671	44,483	-	1,372,111	45,080,416	-	-	-	45,080,416	
Del Norte	3,236,555	95.4%	-	-	-	30,804	4,474	-	35,278	3,122,599	-	-	-	3,122,599	
El Dorado	9,658,668	77.4%	-	-	25,339	91,925	13,153	24,418	154,835	7,634,550	-	-	-	7,634,550	
Fresno	71,160,168	72.6%	-	-	1,192,382	677,260	45,437	75,930	1,991,008	53,670,590	-	-	-	53,670,590	
Glenn	2,660,525	93.4%	10,186	23	-	25,321	4,541	1,230	41,302	2,527,313	-	-	-	2,527,313	
Humboldt	9,015,231	75.9%	174,787	402	215,802	85,802	17,452	12,250	506,495	7,349,777	-	-	-	7,349,777	
Imperial	10,340,787	88.7%	437,987	1,007	170,987	98,417	22,651	25,465	756,515	9,925,659	-	-	-	9,925,659	
Inyo	2,153,266	96.7%	194,430	447	46,063	20,493	2,687	1,395	265,516	2,347,030	-	-	-	2,347,030	
Kern	72,279,366	76.7%	68,297	157	2,067,506	687,911	45,450	38,700	2,908,022	58,361,730	-	-	-	58,361,730	
Kings	10,809,613	77.5%	439,486	1,011	198,908	102,879	9,230	5,935	757,449	9,137,689	-	-	-	9,137,689	
Lake	5,476,122	69.6%	204,675	471	71,511	52,118	7,644	-	336,419	4,148,734	-	-	-	4,148,734	
Lassen	2,217,057	104.5%	306,071	704	8,471	21,101	3,386	4,241	343,974	2,661,466	-	-	-	2,661,466	
Los Angeles	769,805,490	69.7%	14,889,678	34,246	19,243,472	7,326,544	919,190	-	42,413,130	579,313,588	-	-	-	579,313,588	
Madera	12,200,823	68.8%	397,287	914	116,120	12,924	-	-	527,245	8,918,758	-	-	-	8,918,758	
Marin	14,624,434	86.6%	10,026	23	70,847	139,187	7,779	42,540	270,402	12,941,998	-	-	-	12,941,998	
Mariposa	1,627,957	93.4%	-	-	39,047	15,494	3,695	-	58,236	1,579,409	-	-	-	1,579,409	
Mendocino	7,471,627	82.1%	311,814	717	-	71,110	15,786	8,520	407,947	6,542,408	-	-	-	6,542,408	
Merced	17,518,479	75.0%	-	-	319,300	166,730	12,374	13,095	511,499	13,656,214	-	-	-	13,656,214	
Modoc	1,165,104	94.1%	822	2	-	11,089	1,706	776	14,394	1,110,660	-	-	-	1,110,660	
Mono	1,848,675	113.4%	25,162	58	26,070	17,595	1,088	-	69,972	2,166,302	-	-	-	2,166,302	
Monterey	26,713,867	75.6%	906,226	2,084	375,735	254,246	21,818	-	1,560,110	21,748,623	-	-	-	21,748,623	
Napa	10,159,229	76.2%	307,859	708	187,388	96,689	10,224	14,590	617,458	8,360,704	-	-	-	8,360,704	
Nevada	6,403,491	74.1%	451,479	1,038	374,175	60,945	8,961	-	896,598	5,643,786	-	-	-	5,643,786	
Orange	192,479,244	74.2%	2,847,608	6,550	3,898,770	1,831,901	216,705	-	8,801,534	151,639,208	-	-	-	151,639,208	
Placer	25,057,579	71.7%	-	-	1,042,679	238,483	17,049	24,920	1,323,131	19,288,547	-	-	-	19,288,547	
Plumas	1,671,301	93.4%	-	-	-	15,906	2,338	2,448	20,692	1,582,366	-	-	-	1,582,366	
Riverside	139,647,866	78.0%	2,011,947	4,627	3,468,451	1,329,084	111,107	-	6,925,216	115,883,508	-	-	-	115,883,508	
Sacramento	123,519,200	66.5%	1,942,057	4,467	2,132,653	1,175,581	86,266	43,920	5,384,944	87,536,823	-	-	-	87,536,823	
San Benito	4,061,729	93.4%	-	-	38,657	4,071	-	-	42,728	3,838,033	-	-	-	3,838,033	
San Bernardino	147,195,060	70.1%	3,405,583	7,833	3,703,354	1,400,914	146,333	239,760	8,903,777	112,071,940	-	-	-	112,071,940	
San Diego	178,347,357	81.7%	684,557	1,574	4,251,312	1,697,402	382,170	-	7,017,016	152,644,796	-	-	-	152,644,796	
San Francisco	61,470,612	90.9%	-	-	492,479	585,040	83,444	17,515	1,178,478	57,033,619	-	-	-	57,033,619	
San Joaquin	53,911,727	68.7%	299,729	689	1,083,493	513,099	43,878	51,955	1,992,843	39,029,712	-	-	-	39,029,712	
San Luis Obispo	20,195,240	73.4%	251,739	579	466,570	192,206	15,531	18,700	945,325	15,769,063	-	-	-	15,769,063	
San Mateo	45,897,449	81.1%	461,490	1,061	1,195,718	436,824	32,499	39,743	2,167,335	39,394,205	-	-	-	39,394,205	
Santa Barbara	30,753,903	75.0%	1,099,046	2,528	360,126	297,697	23,323	44,719	2,092,439	25,144,829	-	-	-	25,144,829	
Santa Clara	100,230,170	76.2%	-	-	816,948	953,930	134,389	-	1,905,267	78,299,589	-	-	-	78,299,589	
Santa Cruz	18,077,614	73.5%	-	-	262,934	172,052	18,191	21,904	475,081	13,763,370	-	-	-	13,763,370	
Shasta	16,470,092	73.5%	2,743,529	6,310	313,065	156,752	25,217	9,190	3,254,064	15,364,064	-	-	-	15,364,064	
Sierra	290,048	275.8%	-	-	-	2,760	1,034	630	4,424	804,424	-	-	-	804,424	
Siskiyou	4,172,970	72.1%	-	-	194,381	39,716	7,470	-	241,566	3,251,533	-	-	-	3,251,533	
Solano	31,838,641	74.9%	453,530	1,043	652,793	303,021	25,835	42,765	1,478,987	25,325,087	-	-	-	25,325,087	
Sonoma	31,369,689	77.3%	458,321	1,054	610,952	298,558	37,363	14,895	1,421,143	25,671,035	-	-	-	25,671,035	
Stanislaus	34,666,113	72.3%	9,714	22	577,334	329,931	29,261	46,740	993,003	26,067,739	-	-	-	26,067,739	
Sutter	8,532,084	71.2%	257,359	592	-	81,203	3,466	2,795	345,415	6,420,146	-	-	-	6,420,146	
Tehama	6,024,257	76.2%	-	-	7,491	57,335	12,454	1,340	78,620	4,670,243	-	-	-	4,670,243	
Trinity	1,810,896	93.4%	536,359	1,234	-	17,235	8,115	400	563,343	2,255,455	-	-	-	2,255,455	
Tulare	32,123,068	72.0%	16,225	37	573,154	305,728	36,691	12,890	944,724	24,063,962	-	-	-	24,063,962	
Tuolumne	4,741,401	80.1%	229,698	528	32,727	45,126	6,919	6,280	321,278	4,117,354	-	-	-	4,117,354	
Ventura	52,034,179	70.3%	1,624,079	3,735	825,803	495,230	22,732	-	2,971,579	39,573,971	-	-	-	39,573,971	
Yolo	17,102,756	67.0%	607,160	1,396	273,511	162,774	9,364	-	1,054,205	12,520,836	-	-	-	12,520,836	
Yuba	5,135,790	100.1%	138,089	318	-	48,879	4,930	-	201,672	5,341,532	-	-	-	5,341,532	
Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total</b>	<b>2,626,768,921</b>	<b>74.3%</b>	<b>43,010,938</b>	<b>98,925</b>	<b>55,679,373</b>	<b>25,000,000</b>	<b>2,929,000</b>	<b>943,840</b>	<b>127,662,076</b>	<b>2,078,287,469</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,078,287,469</b>	

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