

Superior Court of California County of Marin

COURT ADMINISTRATION



3501 Civic Center Drive, Room 116
P.O. Box 4988
San Rafael, CA 94913-4988
(415) 444-7020

October 22, 2021

PUBLIC NOTICE

Invitation to Comment on Proposed Court Budget

Pursuant to Government Code 68511.7, the Marin County Superior Court provides a summary of the proposed baseline budget for fiscal year 2021-2022 for the public review and comment. The court will accept written comments until noon, 12:00 pm PST on Monday, October 25, 2021.

Comments and request for a hard copy of this proposal may be submitted to accounting@marin.courts.ca.gov or mailed to Marin County Superior Court, Attention: Finance Department, 3501 Civic Center Drive, Room 116, San Rafael, CA 94903.

**Superior Court of California, County of Marin
Trial Court Operations Fund
Fund Budget
(Unaudited)**

	Fiscal Year 2021/22							
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
Non-Grant		Grant						
Beginning Balance (Deficit)	\$ 159,965	\$ 1,035,793	\$ 0					\$ 1,195,758
Trial Court Revenue Sources	\$ 13,882,644	\$ 152,666						\$ 14,035,310
Trial Court Reimbursements	\$ 3,639,540	\$ 838,997	\$ 296,520					\$ 4,775,057
Prior Year Revenue	\$ 27,290							\$ 27,290
Revenue Total	\$ 17,549,474	\$ 991,663	\$ 296,520					\$ 18,837,657
Personal Services	\$ 13,261,100	\$ 10,616	\$ 309,779					\$ 13,581,495
Operating Expenses and Equipment	\$ 4,156,471	\$ 1,095,497	\$ 43,388					\$ 5,295,356
Special Items of Expense	\$ 32,000							\$ 32,000
Capital Costs								
Internal Cost Recovery	\$ (60,626)		\$ 60,626					\$ 0
Prior Year Expense Adjustments	\$ 4,284							\$ 4,284
Expense Total	\$ 17,393,228	\$ 1,106,113	\$ 413,793					\$ 18,913,135
Operating Transfers In			\$ 117,273					\$ 117,273
Operating Transfers Out	\$ (117,273)							\$ (117,273)
Other Financial Sources Total	\$ (117,273)		\$ 117,273					\$ 0
Ending Balance (Deficit)	\$ 198,938	\$ 921,343	\$ 0					\$ 1,120,281