

Superior Court of California County of Marin

COURT ADMINISTRATION



3501 Civic Center Drive, Room 116
P.O. Box 4988
San Rafael, CA 94913-4988
(415) 444-7020

October 9, 2024

PUBLIC NOTICE

Invitation to Comment on Proposed Court Budget

Pursuant to Government Code 68511.7, the Marin County Superior Court provides a summary of the proposed baseline budget for fiscal year 2024-2025 for the public review and comment. The court will accept written comments until noon, 12:00 pm PST on Monday, October 14, 2024.

Comments and request for a hard copy of this proposal may be submitted to accounting@marin.courts.ca.gov or mailed to Marin County Superior Court, Attention: Finance Department, 3501 Civic Center Drive, Room 116, San Rafael, CA 94903.

Superior Court of California, County of Marin
Trial Court Operations Fund
Fund Budget
(Unaudited)

	Fiscal Year 2024/25							
	Governmental Funds			Capital Projects	Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue						
		Non-Grant	Grant					
Beginning Balance (Deficit)	\$ 1,345,323	\$ 942,559	\$ 0					\$ 2,287,882
Trial Court Revenue Sources	\$ 15,567,807	\$ 447,741						\$ 16,015,548
Trial Court Reimbursements	\$ 1,497,987	\$ 323,926	\$ 278,007					\$ 2,099,920
Prior Year Revenue	\$ 5,815							\$ 5,815
Revenue Total	\$ 17,071,609	\$ 771,667	\$ 278,007					\$ 18,121,283
Personnel Services	\$ 14,753,824	\$ 49,075	\$ 521,647					\$ 15,324,546
Operating Expenses and Equipment	\$ 3,013,806	\$ 819,326	\$ 31,706					\$ 3,864,838
Special Items of Expense	\$ 53,500							\$ 53,500
Capital Costs								
Internal Cost Recovery	\$ (89,735)		\$ 89,735					\$ 0
Prior Year Expense Adjustments								
Expense Total	\$ 17,731,395	\$ 868,401	\$ 643,088					\$ 19,242,884
Operating Transfers In			\$ 365,079					\$ 365,079
Operating Transfers Out	\$ (365,079)							\$ (365,079)
Other Financial Sources Total	\$ (365,079)		\$ 365,079					\$ 0
Ending Balance (Deficit)	\$ 320,458	\$ 845,825	\$ (2)					\$ 1,166,281